



CANTERBURY BEEKEEPERS



A branch of Kent Beekeepers Association

AGM and review
of 2013

**6TH NOVEMBER
2013
7PM**

**WHITEFRIARS MANAGEMENT
SUITE
CANTERBURY
CT1 2TF**

CBKA OFFICERS

Chairman: Julian Audsley

Briar House
Waldershare Road
Ashley
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Treasurer: Joan McAllister

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Secretary & Newsletter

Editor: Adrian Davis

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Committee Members

Chris Bristow
Michael Roberts
David Cockburn
Chris Bailes
Maggie McKenzie

The easiest way to contact
us is via the website, but
you can also e-mail
cantbees@gmail.com

Agenda

- 1. Apologies**
- 2. Presentations**
- 3. minutes of last AGM**
- 4. Officers' reports**

Chairman: Overview of the year; thoughts on what we might do next year

Secretary: communications; webpages

Treasurer: Joan has supplied members and finances report

- 5. election of branch officers**

Chairman; Secretary; Treasurer; Membership Secretary

Committee (4-5 in addition to officers)

Branch Representatives (two) to Kent Beekeepers Association Council

Notes

Any member – full member, friend or associate can stand for officer/committee. All that is required is a proposer and seconder.

A friend cannot represent association in KBKA

- 6. Tea break**
- 7. Buzz groups**

Branch members to make proposals for activities in 2014, for committee to consider/implement

- 8. optional video**

TREASURER'S REPORT – AGM 6TH NOVEMBER 2013

MEMBERSHIP

Our membership continues to increase. The number of Registered members was up over the previous year by 14% (from 51 last year to 58) and Friends increased by 41% from 36 to 51. Very encouraging numbers. Partnership members continue to grow showing that beekeeping is a craft that can be enjoyed by both partners.

Eight registered members did not rejoin in 2012/13, but a larger proportion of Friends rejoined compared to previous years.

INCOME/EXPENDITURE

This financial year shows a healthy increase in our bank balance due in part to the receipt of two amounts of sponsorship monies for hives established at our Whitefriars apiary. The expenditure for these hives was included in last year's accounts.

We have continued to support various events in East Kent and the the previous year's expenditure also included costs incurred equipping our stall. As well as the opportunity this provides for spreading information about beekeeping to the public, it gives members with only small amounts of spare honey an outlet for the sale of their honey and the branch receives a small amount of commission on the sales. This year it totalled £126.44.

The cost of providing the website shows as £65.75 but I am sure you will all agree it is definitely money well spent.

The use of our winter venue comes at no cost – thanks to the support of the Whitefriars Management, but we did hire Thanington Community Hall at a cost of £55.00 for a talk by Margaret Couvillon to cater for a larger number of attendees.

**Kent Beekeepers Association – Canterbury Branch
Year to 30th September 2013**

Start of Year

Trophies	£1,036.00
Equipment	£846.43
Bank	£525.33
Cash	£160.64
Less:	
Owing by Branch	<u>-£17.10</u>
Total	<u>£2,551.30</u>

Income

Expenditure

INCOME

Subscriptions	£662.75
Donations	£130.83
Meetings	£50.00
Equipment Hire	£10.00
Honey Sale Comms.	£126.44
Sponsorship Receipts	£624.17
Interest	£0.12

EXPENDITURE

Meeting Costs	£9.23
Hire of Hall	£55.00
Lecturers	£90.00
Lecturers' travel expenses	£40.00
Treasurer's Expenses	£48.90
Apiary	£42.40
Website	£65.75
Show expenses	£10.00
Depreciation on equipment	£91.53

£1,604.31

£452.81

Balance over year £1,151.50

End of Year

Trophies	£1,036.00
Equipment	Extractor £55.06
	Clothing £121.38
	Courses £72.90
	2 x hives £505.56
Bank	£1,989.95
Cash	£97.20
Owing to Branch	
Less:	
Subscriptions in adv.	-£175.25
Owing by Branch	
Total	<u>£3,702.80</u>

Change over year £1,151.50

Membership Report for Year ending September 2013

Canterbury Membership KBKA

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Ordinary	8	8	10	10	20	34	43	51	58
Friend	1	1	1	12	32	38	43	36	51
Associate	0	0	0	1	11	16	18	19	23

Renewal Rate (excluding Associates)

07/08-08/09	08/09-09/10	09/10-10/11	10/11-11/12	11/12-12/13	
100%	85%	85%	86%	85%	REGISTERED retained
92%	66%	47%	44%	58%	FRIEND retained
0	3	5	6	8	REGISTERED left
1	11	20	24	15	FRIEND left

3 Friends renewed as Registered members

NOTE people attending Introductory courses run by Julian Audsley are automatically enrolled as either Friend or Associate of the Branch. People attending courses are often from out of the area and so may well join a more local branch at the end of the year.